

GROUP INCOME STATEMENT

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2024

		Group	
	Note	2024 \$'000	2023 \$'000
Revenue	19	1,559,728	1,527,136
Staff costs	20	(756,740)	(737,646)
Repairs and maintenance costs		(203,093)	(201,416)
Fuel and electricity costs		(262,063)	(281,551)
Premises costs		(51,747)	(44,716)
Depreciation expense	10	(87,158)	(92,618)
Other operating costs		(125,761)	(92,537)
Total operating costs		(1,486,562)	(1,450,484)
Operating profit	21	73,166	76,652
Interest income	22	11,065	12,834
Finance costs	23	(726)	(1,515)
Profit before taxation		83,505	87,971
Tax expense	24	(13,204)	(18,895)
Profit attributable to shareholders		70,301	69,076
Earnings per share (in cents):			
Basic	25	22.52	22.15
Diluted	25	22.48	22.15